

Department	Proposed new Budget 2023 - 2022		Precept	Reserves
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Clerk and Administration						
Salary & NI	£	22,000.00	£	22,000.00	£	-
Pension provision	£	250.00	£	250.00	£	-
Homeworking allowance	£	208.00	£	208.00	£	-
Training Officers	£	500.00	£	500.00	£	-
Office expenses	£	300.00	£	300.00	£	-
Printing	£	400.00	£	400.00	£	-
Insurance	£	810.03	£	810.00	£	-
Audit fees	£	9,400.00	£	9,400.00	£	-
Mobile	£	240.00	£	240.00	£	-
Subscriptions	£	1,200.00	£	1,200.00	£	-
Bank Charges	£	130.00	£	130.00	£	-
Website & IT	£	1,000.00	£	1,000.00	£	-
Data Protection	£	35.00	£	35.00	£	-
Election Charges	£	100.00	£	-	£	100.00
Community engagement	£	177.00	£	177.00	£	-
Room Hire	£	330.00	£	330.00	£	-
Councillor Expenses	£	50.00	£	50.00	£	-
Chairman's Allowance	£	50.00	£	50.00	£	-
Training Cllrs	£	400.00	£	400.00	£	-
<b>TOTAL</b>	<b>£</b>	<b>37,580.03</b>	<b>£</b>	<b>37,480.00</b>	<b>£</b>	<b>100.00</b>

Village News						
Editorship	£	2,200.00	£	2,200.00	£	-
Printing	£	2,800.00	£	2,800.00	£	-
Income	-£	2,000.00	-£	2,000.00	£	-
<b>TOTAL</b>	<b>£</b>	<b>3,000.00</b>	<b>£</b>	<b>3,000.00</b>	<b>£</b>	<b>-</b>

Open Spaces						
Ranger	£	7,224.00	£	7,224.00	£	-
General Maintenance	£	750.00	£	750.00	£	-
Public Toilets	£	2,000.00	£	2,000.00	£	-
Car Park Maintenance	£	1,000.00	£	1,000.00	£	-
Grass Cutting	£	4,350.00	£	4,350.00	£	-
Church Clock	£	300.00	£	300.00	£	-
Streetlighting	£	2,300.00	£	2,300.00	£	-
Defib	£	200.00	£	200.00	£	-
Village Improvements	£	2,000.00	£	2,000.00	£	-
Jubilee Garden	£	2,000.00	£	-	£	2,000.00
Waste Collections	£	150.00	£	150.00	£	-
Churchyard	£	-	£	-	£	5,500.00
<b>TOTAL</b>	<b>£</b>	<b>22,274.00</b>	<b>£</b>	<b>20,274.00</b>	<b>£</b>	<b>7,500.00</b>

Allotments						
Allotments	£	1,000.00	£	1,000.00	£	-
Income	-£	290.00	-£	290.00	£	-
<b>TOTAL</b>	<b>£</b>	<b>710.00</b>	<b>£</b>	<b>710.00</b>	<b>£</b>	<b>-</b>

Church Clock						
Reguiling of Church Clock	£	14,000.00	£	-	£	14,000.00
<b>TOTAL</b>	<b>£</b>	<b>14,000.00</b>	<b>£</b>	<b>-</b>	<b>£</b>	<b>14,000.00</b>

<b>Play Area</b>			
Play Equipment	£ 500.00	£ -	£ 500.00
Inspections	£ 300.00	£ 300.00	£ -
Childrens Playground	£ 1,500.00	£ -	£ 1,500.00
<b>TOTAL</b>	<b>£ 2,300.00</b>	<b>£ 300.00</b>	<b>£ 2,000.00</b>

<b>Grants and Donations</b>			
General Grants & Donations	£ 1,000.00	£ 1,000.00	£ -
Coronation Hall	£ 1,000.00	£ 1,000.00	£ -
Bleadon in Bloom	£ 1,000.00	£ 1,000.00	£ -
<b>TOTAL</b>	<b>£ 3,000.00</b>	<b>£ 3,000.00</b>	<b>£ -</b>

<b>Special Projects</b>			
Coronation	£ 300.00	£ 300.00	£ -
<b>TOTAL</b>	<b>£ 300.00</b>	<b>£ 300.00</b>	<b>£ -</b>

<b>Grand Total</b>	<b>£ 83,164.03</b>	<b>£ 65,064.00</b>	<b>£ 23,600.00</b>
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<b>INCOME</b>			
Bank Interest	£ 200.00	£ 200.00	£ -
Youth Club Rent	£ 50.00	£ 50.00	£ -
Village Orderly Grant	£ 161.00	£ 161.00	£ -
<b>INCOME</b>	<b>£ 411.00</b>	<b>£ 411.00</b>	<b>£ -</b>

Budget minus income	Precept request	Reserves Allocated
<b>£ 82,753.03</b>	<b>£ 64,653.00</b>	<b>£ 23,600.00</b>