

BLEADON PARISH COUNCIL BUDGET - 2022-2023

CODE	HEADING	Budget 2020-21	Actual 2020-21	Budget 2021-22	Total 2021-22	Budget 2022-23
	INCOME					
1076	Precept	50,000	50,000	50,000	50,000	54,000
1090	Bank Interest	75	32	80	0	0
1200	Youth Club Rent	50	50	50	50	50
1100	Advertising	1,000	1,450	2,000	1,855	2,000
1205	Allotments	270	274	270	250	250
1115	Miscellaneous Income	100	60	0	0	0
	Village Orderly Grant	160	0	0	161	161
1800	Covid-19 Group	0	3,000	0	0	0
1801	Small Business Grant	0	9,000	0	0	0
1802	Community Infrastructure Levy	0	0	0	2,387	0
	Net VAT	0	1,407	0	1,918	0
		51,655	65,273	52,400	56,621	56,461
	Staff	16,850	17,615	20,250	22,790	25,400
	Grants	500	150	500	0	0
	Administration	12,359	12,470	14,140	13,106	13,378
	Open Spaces	21,275	22,405	25,967	22,612	25,380
	Projects	6,500	557	7,780	6,866	0
	VAT		1,693		457	0
		57,484	54,890	68,637	65,831	64,158
		-5,829	10,383	-16,237	-9,210	-7,697